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1943 -

File No 31-

Previous References

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Serial Nos 1, 2

Later References

MS 99-43-156 & 157

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for Aug 43

SUBJECT

Budget estimates of the Trunkan Town Council for the year 1943-4

To,
The D.C. Trunkan
Memo enclosing
No R 1776-7 dt 11.8.43
Same returns the —

Budget Estimates of the Tumkur Town Municipal council

(1

Continuation Sheet | File No / Current No Muni 31 of 43 | Page 1

(1)

For the Dy.Com, Tumkur District
No R Rev 30/43-44 & 27.2.43
Forwards for sanction the budget estimates of the Tumkur Town Municipal council for 1943-44

Submitted with a draft for
Dal
3.8.43
may be approved
Law Dept for 31.7.43
May be approved
Cus
1-8-43
for 2/8/43
Secy
7.8.43
Cus
Dy. Secy
for
9/8/43

SECY LEGISLATIVE DEPT 31/7/43 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 2.8.43 No 961

TYPING SECTION 9 AUG 1943 GEN & REV SECTT

(2)

To the Dy.Com, Tumkur
" Comptroller's Reports
No L 1776-7/9 11.8.43
Sanctioning the budget estimates

B
Dal
13/8

Continuation Sheet. File No. Current No. Page.

No R Per Y 30/43-44
Enc one + Review

Deputy Commissioner's office, Tumkur
27th July 1943

Rec 31-43-1

To

C Narayanaswami Naidu, Esq, B A, B L,
Secretary to Govt of Mysore,
Law Department, Bangalore.

674
20 JULY 1943
L S G BRANCH

Sir,

I have the honor to forward, herewith, for information of Government, a copy of the budget estimates of Tumkur Town Municipality for the year 1943-44 together with a copy of my review thereon and to request that sanction of Government may be kindly obtained and communicated Rec 39-42-1

All the connected statements accompany

I have the honor to be,
Sir,
Your most obedient servant,

N Narasaraj

Deputy Commissioner
TUMKUR DISTRICT

AD 27/7

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 27th July 1943

Review on the budget estimates of the Town Municipal Council, Tumkur for the year 1943-44

The Municipal Council anticipates an income of Ps 1,06,957 during the year 1943-44, the principal heads of income being as shown below -

A1. Octroi	Rs	14,00/-
2. Taxes on buildings and lands		14,00/-
3 Taxes on vehicles and animals.		3,000/-
4 Taxes on professions and trades		2,000/-
5 Tolls and Ferries		24,000/-
6 Water tax		3,500/-
7 Lighting tax		3,500/-
8 Mohatarfa shop tax		2,800/-
B.1 Pounds		940/-
C1 Rents of buildings lands etc		3,200/-
C2 Sale of lands.		5,000/-
C 6 Income from Markets and slaughter houses		3,000/-
C3 Conservancy receipts		2,000/-
D grants		11,600/-
Vehicle tax compensation		657/-
Entertainment tax		150/-
F Public Debt.-		
2 Deposits		1,500/-
3 Advances		2,000/-
4. Additional Education cess		1,750/-

The receipt side of the budget is retained with the following modifications noted eagainst each item -

Budget head	Provision made by the Municipality	Retained by this office	Remarks
A1 Octroi	14,000	14,000	The increased provisi of Rs 1000/- over th sanctioned estimates is retained, as the actuals are Rs 13596 for 41-42

2. Taxes on buildings and lands.	14,000.	11,000	as there is no variation and as the actuals are Rs 14,067/- for 1941 42
3 Taxes on vehicles and animals.	3,000	2,000	The increased provision of Rs. 1000/- over the sanctioned estimates of the previous year, as the actuals are Rs 2848/- for the year 1941-42
4 Taxes on professions and trades.	2,000	deleted	Since the second appeal filed in the High Court in regard to the levy of profession tax has been dismissed, fresh bye-laws have to be framed, observing the requisite formalities and sanction of Govt obtained therefor
5 Tolls and Ferries.	24,000	23,000	According to the sanctioned estimates of the previous year
D1. Pounds	940	940	As it is less than the sanctioned estimates of the previous year
C2. Sale of lands	5,000	5,000	As the Municipal Council intends disposing of sites in Someswarapura Extension
7. Conservancy receipts Sale of manure.	2,000	2,000	The increased provision of Rs 200/- is retained as there is said to be competition resulting in the increase in receipts under this head
D1. Grants	11,600	Deleted.	Sub-vention grant of Rs. 600/- towards the pay of the water works overseer is deleted in view of the G.O No L 6946-9 ML. 73-42-15 dated 15-1-43, directing the continuance on a permanent basis of the services of the water works Inspector and the cash of Rs 600/- thereof being debited to the annual maintenance charges of the Tumkur Town Water Supply Works. Rs 5000/- provided for Town Improvement works as grants from Govt is deleted, pending distribution of grants Rs 6000/- as special grant in view of the heavy annual maintenance charges, amount to Rs 18,400/- due to increase of the cost of

is deleted A separate clear & detailed report may be sent in this behalf The Municipal Council has provided for a total expenditure of Rs 1,11,593/- during the year 1943-44

The undermentioned modifications are made for reasons noted against each item

Budget head	Proposed by the Municipality	Retained by this office	Remarks
A2 Municipal office -Est permanent	3642	3642	As it also includes dearness allowance separate sanction of Govt to be obtained before utilisation
Miscellaneous Purchase and maintenance of mottor lorry, petrol etc	2024	2024	As it also includes the dearness allowance of the lorry establishment
Printing charges	250	125	As details have not been furnished, the increased provision
Clothing and belt and badges	200	100	According to the sanctioned estimates of the previous year.
A II Collection			
1. Octroi Est:	1218	1218	As provision has been made for the continuance of the temporary two octroi peons.
C other charges			
Rewards.	50	2. 50	According to the sanctioned estimates of the previous year
A.II Collection			
(a) Establishment Mohatarfa	2394	2594	The increased provision is retained as it is proposed to continue the Special R I and the temporary Bill collector
Painting door numbers	150	75	
3 Rents and other receipts Est: (Toll)	3372	3372	The increased provision is retained as provision has been made for the continuance of the temporary establishment
Contingencies	150	100	According to the sanctioned estimates

B2. Lighting charges (d) Electric lighting charges.	7000	7000	According to the sanctioned estimates
3 Rewards for destruction of wild animals	20	10	-do-
C) P W carried out by P W D (1) Original works.	5000	Deleted	Pending distribution of grants vide remarks, receipt side of the budget
	5000		-do-
D Public works carried out by the Civil Dept.			
1 Original works	5000	5000	vide statement enclosed
2 Repairs	5000	5000	-do-
3 Compensation	3000	3000	As it is proposed to acquire lands
E 2 Conservancy & sanitation	14202	14202	As it includes dearness allowances
C Hire of carts	2000	1000	Separate reference may be made if additional provision is necessary furnishing details and sanction of Govt obtained
Repair of carts	100 ~~100~~	100 ~~100~~	The increased provision of Rs 25/- is retained as the cost of the materials have gone up
Purchase of brooms tools and plant	100	100	
d) Plague, cholera and other charges	300	300	As provision has to be made in this behalf
Food analysis	150	150	As instructed by the ~~Health~~ Dept. in connection with the Food Adulteration Act
E3(b) Contributions on account of construction and repair of L F D and hospital staff quarters (Female dispensary)	468	468	As it is in accordance with the figures furnished by the Medical department
c) Midwives and Maternity Maternity hospital	1471	1471	-do-
Additional fixed contingency of 2/3rds of Rs 300/-	200	200	-do-
Midwives:-Municipal	360	360	

d) Contribution to Ayurvedic and Unani dispensaries	720	720	
E 3 (h)(ii) other items Cost of lymph	164	164	The increased provision of Rs 39/- is retained as the cost has increased and also in accordance with the figures furnished by the Health Dept
E 6 Market Est	222	222	As it includes dearness allowance
7 Pount Est.	222	222	-do-
E 9 Water Supply and Maintenance charges - Maintenance of water works	18407	18407	It is stated to be in accordance with the Sanitary Engineer's estimate, separate sanction of Govt may be obtained before utilisation as sanction has not been obtained in the past, to the payment of the excess amount vide G O No L 7070-2/M1 156-38-3 dated 10-2-1940 fixing the annual maintenance charges at Rs 6,500/- per annum.
Mis. repairs to filter beds	3500	3500	As it is in accordance with the estimate furnished by the Sanitary Engineer
15 Burial ground shelter house.	400	400	Separate sanction of Govt may be obtained before utilisation with estimates etc,
F Public Instruction - Contribution towards Sanskrit patasala	300	300	
Medical Inspection of school children	90	90	Since the continuance of scheme has been sanctioned
G Contributions and grants 1 Reading rooms and libraries	250	250	
2 Contribution towards the Veterinary hospital 1/3rd quota	3084	deleted	As no fresh works can be taken up in view of the non-availability of cement and high prices of building materials
3 Baby clinic	240	240	
4 Contribution towards the Red Cross Society.	-	200	Including the arrears of Rs 100/- of the previous year Contributions once sanctioned by Govt cannot be discontinued without specific sanction of Govt

E3. Lighting charges (d) Electric lighting charges.	7000	7000	According to the sanctioned estimates.
3. Rewards for destruction of wild animals.	20	10	-do-
C)P.W. carried out by P W.D (1) Original works.	5000	Deleted	Pending distribution of grants vide remarks, receipt side of the budget
	5000		-do-
D. Public works carried out by the Civil Dept.			
1. Original works.	5000	5000	vide statement enclosed
2. Repairs.	5000	5000	-do-
3. Compensation	3000	3000	As it is proposed to acquire lands
E.2 Conservancy & sanitation.	14202	14202	As it includes dearness allowances
C. Hire of carts.	2000	1000	Separate reference may be made if additional provision is necessary furnishing details and sanction of Govt obtained
Repair of carts.	100 ~~100~~		The increased provision of Rs 25/- is retained as the cost of the materials have gone up
Purchase of brooms, tools and plant ,	100	100	
d) Plague, cholera and other charges	300	300	As provision Has to be made in this behalf
Food analysis.	150	150	As instructed by the ~~Health~~ Health Dept. in connection with the Food Adulteration Act
E3(b) Contributions on account of construction and repair of L.F.D. and hospital staff quarters (Female dispensary).	468	468	As it is in accordance with the figures furnished by the Medical department
c) Midwives and Maternity - Maternity hospital	1471	1471	-do-
Additional fixed contingency of 2/3rds of Rs 300/-	200	200	-do-
Midwives:-Municipal	360	360	

According to the above estimates, the normal expenditure is above the normal income partly due to the heavy cost to be incurred under the annual maintenance charges of the Water Works and partly due also to the huge amounts paid in the shape of contributions (vide statement enclosed) The closing balance is above the prescribed minimum Energetic measures should be taken to improve the finances of the Municipality in view of the heavy commitments and discharge of loan instalments From the enclosed statement it is seen that the Municipality has committed itself to pay a huge amount in the shape of contributions The need for its continuance in respect of all items in future, may be examined by the Standing Committee of the Council and a clear report should be sent well in time for submission to Government for their kind orders in the matter.

The contributions due to several departments of Government and institutions should be paid promptly as provided in the budget and must on no account allowed to fall into arrears

The President is requested to see that 1/12 of the annual maintenance charges of the water works is credited to the Treasury on or before the 10th of every month in advance as directed in G O No L 9090-9102/M1 120-40-170 dated 9-3-43 The arrears of mohatarfa and other taxes amount to Rs 10,600/- Every effort should be made to see that the heavy outstanding arrears are collected by adopting coercive measures against the defaulters concerned The loan instalment and interest towards the drainage scheme of the town will have to be paid on the due date

Additional education cess should be levied and collected at the rate of two annas in the rupee of tax on buildings and lands and on professions and trades and credited separately to the Education Department, as in the case of other Municipalities Specific sanction of Govt may be obtained in regard to the payment of dearness allowances

N Madhava Rao

Deputy Commissioner,
Tumkur District.

AD 27/7

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Tsankuri Town Municipality

for the year 1923-1924

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1933 —1944

Items	Estimate for the ensuing year ~~1943–1944~~ 43 44	Revised estimate for the current year ~~1942–1943~~ 42 43	Sanctioned estimate for the current year ~~1942–1943~~ 42 43	Accounts of past year ~~1941–1942~~ (audited figures) 41 42	Difference between columns 3 and 4	Difference between columns 2 and 3	Item	Estimate for the ensuing year ~~1943–1944~~ 43 44	Revised estimate for the current year ~~1942–1943~~ 42 43	Sanctioned estimate for the current year ~~1942–1943~~ 42 43	Accounts of past year ~~1941–1942~~ (audited figures) 41 42	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	76400	69700	70437	73059			A General Administration	16045	16976	16333	15329		
							B Public safety	7020	6058	7010	9115		
B Realization under special acts	940	840	970	938			C Public works carried out by P W D	10000	5300				
C Revenue derived from Municipal property and powers apart from taxation	13510	72143 ~~21385~~	19040	93354			D Do by Civil Dept	13000	15149	18000	13826		
							E Public health convenience	42885	40663 3793	30426	27082		
D Grants of contributions	12407	5885	1313	868			F Public Instruction	2140	1890	990	1640		
							G Contributions and grants in aid (Private)	3754	5780	2675	719		
E Miscellaneous	200	250	100	167			H Miscellaneous	4249	3499 6346	5732	5795		
F Public debt	3500	7500	3500	27917			I Public debt	11500	15500 16000	11500	33431		
Total Receipts	106957	1,56,318 ~~146330~~	95360	112434			Total Expenditure	111593	1,36,754 ~~140850~~	95666	106932		
Opening Balance	~~60881~~ ~~10873~~ 34,942	18378	27951	9876			Closing Balance	~~62345~~ ~~6237~~ 30,306	~~60881~~ ~~10873~~ 34942	27645	18378		
Grand Total	~~167838~~ ~~147830~~ 1,41,899	171696 ~~156868~~	123311	122310			Grand Total	~~167838~~ ~~147830~~ 1,41,899	171696 ~~156868~~	123311	122310		

Parkshara Murthy
President
Town Municipal Council,
Tumkur Town.

B Statement showing details of estimates of receipts for the year 1943–1944

Items of receipts	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	14000		12900		13000		13595		
2 Taxes on buildings and lands	14000		13500		14000		14067		
3 Taxes on vehicles and animals	3000		2800		2000		2848		
4 Taxes on professions and trades	2000							A 4	Bye laws for the levy of professional tax are pending Sanction before Govt & the Council have proposed to levy the tax from 4344
5 Tolls and ferries	24000		22000		23000		24289		
6 Water tax	3500		3500		3500		3678		
7 Lighting tax	3500		3500		3500		3625		As Difficult in Col No 3 as there is general trade depression during the year
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	2800		2000		2837		2438		
Total 9									
10 Other taxes (to be specified) Water Carriage Charges	9600		9500		8600		8567		
Total A		76400		69700		70437		73059	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	700		600		750		733		
Sale of stray cattle	120		120		120		123		
Refund of feeding charges	120		120		100		82		
Other items									
Total									

2	Public conveyances—								
	Carriage license fees	—							
	Fess for drivers badges								
	Other Items								
	Total 2								
3	Other items (to be pecified)								
	Total B		940		840		970		938
C	Revenue derived from Municipal Property and powers apart from Taxation—								
1	Rents of buildings lands etc	3200	↓	3000		3600		1522	
2	Sale proceeds of lands and produce of lands etc—	2000	↓	~~4000~~ 6330		10500		2592	
	Sale of lands (small prices)	100							
	Sale of grass								
	Sale of trees	25							
	Amarayi								
	Other Items								
	Total 2								
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	2000 ✓		2158		1800		1344	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughterhouses—								
	Income from markets	2500	✓	2600		3000		3538	
	Income from slaughterhouses	500	—	—					
	Total 6								

C2 col 3 represents probable realisations from the sale of sites in the new Jail Extension fixed at 17 5 4

Col 2 provision is made for realisation of sites to be formed in Somesvara Extension 100

Increase in Col No 3 is due to keen and unexpected competition during the sales of current year

125 stalls are vacant during the year

72108

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1942—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	-30	-17	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee	100				Nearly sanctioned and proposed rates introduced from 43-44
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					

Demurrage fees							---	---
Total 10						--		
11 Fines	✓				-	---		
12 Interest on investments	25-		25	--	-60		76.	---
13 Land revenue and cesses	---			---	-		---	
14 Revenue from sewage farms	---		---	---	---	---	---	---
15 Other items—								
Sale of fish in tanks								---
Sale of fort stones								
Sale of unserviceable articles	50				50		255	
Miscellaneous	---							
Total 15	---				---		---	---
Total C		13510		72143 22135		19040		9354
D Grants and Contributions—								
From Government— surcharge grant								
~~For road repairs~~	600		2400		600		-	
~~For sanitary purposes~~ +	5000						---	
~~For~~ Vehicle tax Compensation +	6900		2650					
~~For educational purposes~~	657		657		-657		-657	
~~Panchayat chattram loading charges~~ → Entertainment taxes	150		178		56		211	
Total 1							-	
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified)—								
Repairs of Railway approach road Sringeri Mutt	-					-		
Total 3								
Total D		12407		5885		1313		868

Col 3 Rs 2400/- represents the arrears of surcharge grant since 1939 40 for which bills have been sent.

Col 2 Rs 5000/- provision is made for the Govt Town Improvement grant and one quota is provided in the expenditure side

Rs 6000/- provision is made for an outright special grant to meet the unexpected heavy increase in the A. Charges of Water Works (18400/-) which is about Rs 6000/- more than last year, due to increase in the Cost of Fuel etc.

Col 2 Rs 2650 is the Govt grant received for current year.

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals							131		
2 Lapsed deposits									
3 Refunds and recoveries	200		250		100		167		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		200		250		100		298	
Total Service head Rs—		103457		← 98810		← 91860		84517	
F Public debt—									
1 Loans									
2 Deposits	1500		1500		2000		1448		
3 Advances	2000		6000		1500		3469		Col 3 - Arrears of Advances since
4 Other items (to be specified) transfer entries			(5000)				(23000)		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		3500		7500		3500		27917	
Total Receipts		106957		106310		95360		112434	

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193[illegible]—193[illegible]		Revised estimate for the current year 1932—1933		Sanctioned estimate for the current year 1932—1933		Accounts of past year 1931—1932 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner s Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment									
Contribution towards the salary of Local Fund clerks—									
Permanent	3642		3760		3588		3528		Dearness Allowance included
Temporary									
~~Local~~ Grain allowance	100				100				
(*b*) Travelling allowance 7 percents Allowance	700	✓	750		700		666		
(*c*) Contingencies	250	✓	400		250		405		A2 C Col 3 Increase due to rise in prices
(*d*) Furniture	200	✓	890		1900		247		A2 d Col 3 Cost of Gestetners duplicator
(*e*) Stationery supplied by Government Stationery Depot	200	✓	152		150		254		

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1983—1984		Revised estimate for the current year 1982—1983		Sanctioned estimate for the current year 1982—1983		Accounts of past year 1981—1982 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars (Lorry Establishment)	624				570				
purchase of petrol & lorry accessories	1200				1700				
Purchase of books and journals	200								
	5				5				
Book-binding charges	10				10				
Postage charges	15		3034		25		3421		
Telegram charges	5								
Printing charges	250		100		75				
Advertisement charges	50		15		100				
Clothing charges					200				
Belts and badges	200				100				
Total (*f*)									
Total 2									
Total I		7651		8107		9473		8501	
Collection—									
1 Octroi—									
(*a*) Establishment	1218		1200		1100		958		provision is made for the continuance of the temporary Establishment of 2 octroi peons
Permanent									
Temporary									
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards	50	27			50		20		
Rent									
Contingencies	10				15				
Miscellaneous									
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment— (Kshatarpa)	√								
Permanent	2394		2412		2100		1840		provision is made for the Contenuan
Temporary							-		the temporary Estt of Special
Total (a)									revenue Inspector and a Tax Collector
(b) Commission									
(c) Other charges (to be specified)							35		
Contingencies									
Painting door numbers	150	150							provision is made for getting door
Bicycle badges	100				75				numbers repainted
Total (c)									
Total 2									
3 Rents and other receipts—									
Establishment— (Toll)									
Permanent	3372		3155		2520		2583		provision is made for the Con:
~~Temporary~~ Contingency others	150	110	95		100		101		tenuance of the temporary E
4 Refunds	50	-	30				31		
Total II		7494		6892		5960	431		5899
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	900		1100		900		824		
Total A		16045		16976		16833			15324

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1933—1934		Revised estimate for the current year 1932—1933		Sanctioned estimate for the current year 1932—1933		Accounts of past year 1931—1932 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified) (Compensation)							20		
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	7000		6050		7000		9078		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	10	10	8		10		16		
Destruction of snakes									
Destruction of dogs and bitches	10								
Total 3									
4 Miscellaneous									
Total B		7020		6058		7010		9115	

C *Public Works carried out by Public Works Department—*								
(1) Original works	5000		2650					
(2) Repairs	+ 5000		+ 2650					
(3) Establishment								
(4) Tools and plant								
Total C	-	10000		5300	-			
D *Public Works carried out by Civil Department—*								
(1) Original works	5000		5000		10000		5925	
(2) Repairs	5000		6000		5000		4375	
(3) Compensation	3000		4000		3000		3526	
(4) Tools and plant	-		149					
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)	-							
Total D		13000		15149		18000		13826
E *Public Health and Convenience—*								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent	- - -	- - -	- - -	-				
Temporary								
(c) Other charges								
Total 1								

col 2 provision is made for taking up & completing the Town Improvement Works (Balanadkatte parts) with a Govt grant of Rs. 5000/- & an equal Mul quota

col 3 Govt grant received for current year & equal Mul quota

C Statement showing details of estimates of expenditure for the year 193 –193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—	14802	13140	10936	11182	D 2 is included Hence the increase
Permanent					
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning ~~Purchase~~ ~~& broom sticks~~	25	50	225		
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent	2000	2500	800	527	
Hire of carts temporary					
Purchase of carts		~~75~~			
Repair of carts	100	75			
Purchase of dustbins	400		600	141	Dustbins could not be purchased during current year
Purchase of brooms tools and plant	100				
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	200		275		800		189	
Epidemic Diseases Hospital-								
Establishment								
Dieting charges								
Rations to the poor (Food Analyst)	150							provided as per Health Directors Requisition
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection— Cyanogasing							258	
Establishment								
Preparation of emulsion etc (Kresol)	100							
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2		17277		16040		13361		12299

C Statement showing details of estimates of expend t re for the ar 193 -93

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between col 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment				362	
(iii) House rent contingencies and furniture—				290	
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters (Female dispensary)	468	1087	1087	328	As per Senior Surgeon
(c) Midwives and maternity—Hospital	1471			252	
				500	
				39	
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total ( )					

[illegible] other items	25		50				
Maharani's Hospital—							
Contingency additional fixed contingency of 2/3 of 300/-	200						
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total Maharani's Hospital							
Midwives (Municipal)	360		360		365		365
Total (ii)							
(iii) Travelling allowance							
(iv) Midwives articles	5						
Total (c)							
(d) Contributions to Ayurvedic and Unani Dispensaries	720		720		720		720
~~Contribution to pralap Vyayama~~ Indigenous Hospitals and Vaidyasalas— ~~Sala~~	~~180~~						
Establishment							
Rent							
Medicine							
Total Indigenous Hospitals and Vaidyasalas							
Allowance to Pandits and Hakims—							

Vide No 4414 dated 9-4-43 from the DHO of Tiruvallur District

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between cc 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	100				100		213		
(h) Vaccination—									
(i) Establishment—									
Permanent							498		
Temporary									
(n) Other items Cost of lymph	164		136		125		125		
Total (h)									
Total 3		3513		2453		2397		3692	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									

5 Maintenance of public gardens and buildings—								
Establishment	174	✓	150		192		145	
Purchase of plant seed etc								
Cart hire								
Miscellaneous								
Total 5		174		150		192		145
6 Markets and Slaughterhouses—								
Market establishment	222	✓	228		240		194	
Slaughterhouse establishment								
Miscellaneous								
Total 6		222		228		240		194
7 Cattle pounds—								
(a) Establishment	222	✓	216		216		222	
(b) Commission								
(c) Feeding charges	120	✓	110		120		135	
Rewards to impounders								
Total 7		342		326		336		357
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

C Statement showing details of est mat -

C Statement showing details of estimates of expenditure for the year 193 -193 .

Items of Expenditure	Estimate for the ensu ing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	18407	✓	14674	X	12500		10150		O As per S E's estimate Excess due to increase in cost of labour etc
Watchers or Guards— Kydale Fever Channel			950		950				X As per Estimate received from the Sanitary Engineer
Permanent			5995						X Arrears of A H charges
Temporary									
Miscellaneous (Repairs to Filter Beds)	3500	✓	1700						As per sanitary Engineers letter and Estimate)
Total 9		21907		19726		13450		10150	
10 Fairs and Festivals—									
Market Shows	50		1740		50		245		Col 3 - Expenditure incurred during the last four of H H the Maharaja
Decoration charges									
Other items									
Total 10		50		1740		50		245	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground ~~watchmen~~ Shelter hall	400	✓			400				
Watch maker s allowance									
Music charges									
Other items									
Total 13		400		44256		400		27082	
		5985		46663		30426			

Municipal Commissioner's Statement									
b Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
~~Permanent~~— primary Education less									
school	(1750)		1500				1250		1/8 of the actual collections of building & site taxes in provided.
school Empress Girls School					600				
school									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kinder garten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of Schools with monthly grants) Sanscrit pathsala	300	✓	300		300		300		

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —19		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds	90	✓	90	—	90	—	90		
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment	— —	— —	—	— —	— —	— —			
Total F	— —	2140	—	1890	— —	990	—	1640	
C Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Do them for the construction of ~~Saraswathi Nandhanam Bangalore~~ G Hospital		✓	5000		5000				
Free Library Chikmagalur Veterinary hospitals Harihar	3084	✓							Rs 3084 provided 1/3 of the cost to make cost as per district Veterinary Officers Shellos
	250	✓	250		250		719		
2 Other items (to be specified)— Bally clinic Rabbi	2[illegible]	✓	100		100				
			240		240				
			75		60				
~~Poetry of Income payable to Sringeri Mutt~~ Karnataka Samaja			25		25				
pratap vyayamasala Total (	180	3754	70	5790		5673		719	also open Reso Lecturing Tirupati Bl 8/30 4 4
II Miscellaneous—									
1 Interest on loans	3173	—	3173	— —	5006		5006		Col 3 Int on II, III, IV instalment of loan
			6346						
2 Actual cost of work done for private individuals	—	✓	— —	— —	— —	— —	— —	— —	— — —

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
~~Establishment~~ Compensation to Talvars	26	✓	26		26		26	
Feeding charges Lease amount of 5 Nos for dumping Manure	50	✓	50				190	
Total (c)								
(d) Others (to be specified) Audit charges	200		200		200		210	
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year				9845				
Total H		4249		~~24995~~		5732		5795
Total Service Heads Expenditure		19093		95315		84166		73501
I Public Debt—								
1 Loans	8000		8000 16000				8000	
2 Deposits	1500		1500		2000		1942	
3 Advances	2000		6000		1500		2489	
4 Other items (to be specified)—								
New extension charges (Bangalore City)								
Stock debits (Transfer entry)			(5000)				21000	
Total I Public Debt		11500		31500		11500		33431
Total Expenditure		1,11593		~~1,08315~~ 1,36,754		95666		106932

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes (to be specified)	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943-1944	1 Opening balance of arrears	-	3877				2426	2068		1304			925	10550
	2 New demand	14000	13500	3000	2000	24000	3375	3375		2400			36525	
	3 Total	14000	17377	3000	2000	24000	5801	5443		3704			37450	
	4 Remission													
	5 Collection	14000	14000	3000	2000	24000	3600	3600		2800			36457	
	6 Closing balance of arrears		3377				2201	1843		904			993	
II Revised estimate for the current year 1942-1943	7 Opening balance of arrears		3877				2826	2268		1004			737	
	8 New demand	12900	13200	2800		22000	3300	3300		2300			39298	
	9 Total	12900	16877	2800		22000	5926	5568		3304			40035	
	10 Remission													
	11 Collection	12900	13000	2800		22000	3500	3500		2000			39110	
	12 Closing balance of arrears		3877				2426	2068		1304			925	

III Sanctioned estimate for the current year 1936-1937	13 Opening balance of arrears	...	4352	.	...	...	2576	2841		1923	...	...	659	.
	14 New demand	13000	13000	2000	...	23000	3250	3250	...	2200	...	...	27963	.
	15 Total	13000	17352	2000	...	23000	5826	6091	...	4123	...	...	28622	.
	16 Remission	...	...	...	...	...	...	...	...	...	...	...	...	.
	17 Collection	13000	14000	2000	...	23000	3500	3500	...	2837	...	...	27263	.
	18 Closing balance of arrears		3352				2326	2591		1286	...	...	859	.
IV Actuals for the past year 1937-1938	19 Opening balance of arrears		5518			...	3200	2837	...	1351	...	...	2902	.
	20 New demand	13595	12226	2848	...	24289	3056	3056	...	2091	...	...	27859	.
	21 Total	13595	17744	2848	...	24289	6256	5893	...	3442	...	...	30761	.
	22 Remission			...	...	...	...	...	...	...	...	...	...	.
	23 Collection	13595	14067	2848	...	24289	3832	3625	...	2438	...	...	30024	.
	24 Closing balance of arrears	...	3677	...	...	...	2626	2268	...	1004	...	...	737	.

Town Municipal Council,
Tumkur Town

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942–1943,

and that for 1943–1944

Head of account	Designation	For the year				Authority for variation
		1942–1943		1943–1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 a	Head clerk		44/- in grade 40 2 50		46/-	
	II clerk		35 in grade 25 1 40		35/-	
	III clerk		23 in grade 20-1 25		25/- in grade 25-1-40	proposal has been sanctioned by Government
	IV clerk		20/-		20/-	
E 2 a	Sanitary Inspector		74/ in grade 35 2 55 4 87 plus 5 CA		78 +5 CA	
	Assistant Sanitary Inspector		25 1 35		26 +5	As per G O No 2 9896-9/ SS 62 70 dated 3/4/
A II 2 a	Revenue Inspector		40 +10 CA		40 +10 CA	
	I Bill collector		35 +5		35 +5	
	II "		25-1 30		30 +5	
	III "		15 +5		15 +5	

Pay Rs 1 a Jangam
175 42

Town Municipal Council,
Tumkur.

Statement showing the Public Works to be carried out during the year 1943–1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 –193		Remarks
			Actual to the end of the previous year 193 –193	Probable during the current year 193 –193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Town Improvement works -				5000	5000	
Public Works executed by the Civil Department	Original works Repair works	5000 5000					

B N Krishna Murthy
President
Town Municipal Council,
Tumkur Town.
17 5 43

G Statement showing details of charges under Medical relief for the year 1943–1944

Details	Name and locality of Medical Institution: Female Dispensary Tumkur				Male and Hospital Tumkur															
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Pay of Compounder				80																
Watchman & woman				36																
Wardsman or Ward Attendant				96																
TA to Sub Asst Surgeon & Compounder				10																
Midwife				240																
Pay of Midwife				80																
Country medicine				33																
Bedding & Clothing				30																
Furniture				30																
Dearness allowance				70																
Total				467 8 0																
Pay of Wardsman								108												
Thohcs								48												
Dhobi								40												
Cook								60												
Midwife								264												
Fixed Contingency								52												
Medicines & Surgical articles								800												
Dearness Allowance								3												
Total								98												
								1471												

Bonkeshwar Press
President
Town Municipal Council
Tumkur Town
17 6 44

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the sc of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e, authority for the scal of establishment entertained
1	2	3	4	5	6	7

Explaratory Notes or the Budget estirates of Tumkur Town Muricipal Council for the year 1943-44

Receipts

A (1) Octroi -

A sum of Rs 14,000/- is articipated durirg the year as agairst the articipated ir come of Rs 13,000/- durirg 1942-43 The figures were worked out or the basis of 9 morths actuals & 3 morths average

A (4) Professioral Tax -

A sum of Rs 2,000/- is articipated durirg the year by fresh levy of the above said tax, sirce the revised Bye-Laws have beer framed ard submitted for sarctior of Goverrmert

A (5) Toll ard Ferries -

A sum of Rs 24,000/- is expected to be realised durirg the rext year There was a little fall urder this head durirg the currert year agairst the sarctioned estimate of the year owirg th gereral trade depressior ard seasoral corditiors.

C (2) Sale of lards -

A sum of Rs ~~14,000/-~~ 59,350/- ~~is expected to be~~ was realised durirg the currert year by sale of sites ir Jail Extensior or 17-5-43 ard provisior of Rs 5,000/- is also made for realisatior of sites for 43-44 to be formed ir Someswaram Extensior

C (3) Sale of manure etc ,

There is corsiderable irrease of Rs 3168/- urder this head due to keer ard urexpected compititiors durirg the sales of the curre year ard a sum of Rs 2,000/- is expected to be realise the year of 43-44 i e the rormal reverue

C (9) Tobacco Licerse fee -

The Bye-laws which have beer rewly sarctioned to be irtroduced from 43-44 ard a sum of Rs 1000/-

be realised under this head

D (1) Government Grant -

A provision of Rs 5,000/- is made for the town improvemen grant and an equal quota is provided on the expenditure side for completing the Balarakette park

It is requested for an out-right special grant of Rs 6,00 to meet the unexpected heavy increase in the Annual Maintenance charge of water works i e Rs 18,407/- which is about Rs 6,000 more than last year due to the abnormal increase in the price of alum etc ,

Expenditure

C Public Works carried by Public Works Department -

The provision is made for completing the work of forming a park in the bed of Balarakette with a government grant of Rs 5000/- and an equal quota of Rs 5,000/-

E. (c) 3 (b) Increased provision of Rs 1,939/- is made towards Female Dispensary and Maternity hospital as per Senior Surgeon's letter

E 9 Providing Rs 3,500/- is made for the repairs of silt beds of Water works as per Executive Engineer's letter and estimate

E 2 E Hire of Carts -

Out of two municipal lorries one lorry was disposed of the Council engaged 7 carts for the removal of street rubbis rate sanction of Government will be obtained in this behalf the extra expenditure incurred and it is proposed to engage only 4 carts in addition to two night soil carts during next as against 7 carts engaged during the current year owing t financial stringency and heavy increase in the hire of carts

E 12 Burial Ground Shelters

The shelters which was proposed during the current year which there was provision of Rs 400/- could not be taken up

year and the provision for the same is made during the next year

F As per council resolution provision is made for payment of Primary Education Cess of 1/8 of the actual anticipated realisations under building and site taxes

G 1 A provision of Rs 3084/- is made towards the municipal quota payable for the construction of the veterinary hospital, as per estimate received from the Live stock officer

H Rs 3173/- represents the annual interest on Drainage loan (III instalment)

I 1 Provision of Rs 8000/- is made towards the repayment of ~~III~~ IV instalment of Drainage loan during 1943-44

Borkeshwar Jaiga
President,
Town Municipal Council,
Tumkur
17-5-43

Ifere.e -

Tu ur Deputy Commissioner's memo Cover 4 00/42-44 date, -7-43 returning the budget estimate of the Tumkur Town Municipality for the year 1943-44 with approvir the budget estimate, etc.

MxxMxKxxxx.
No H C 147/42-43
Circle Cre file as per-
pherist

Office of the President,
Town Municipal Council,
Tumkur dated, 10th July 1943

M E M O

Forwarded with compliments to the Deputy Commissioner, Tumkur District, Tumkur, afte readful dere.

OFFICE OF THE DEPUTY COMMISSIONER
No 42
13 JUL 1943
TUMKUR DIST TUMKUR

Ponnakara Seetha
President, 12-7-43
Town Municipal Council, Tumkur

d 7

Pherist

Re draft Budget Estimate of Tumkur Town Municipality for t
1943 -1944

1	P Per Y 2 1/42-43 dated 17-5-43 letter	1
2	Explanatory notes on the Budget Estimate for-1943-44-	2
3	Statement of financial conditions for 43-44	5
4	Budget Estimate book for 43-44-	1
5	Letter No H C 147/42-43 dated 9-6-43	1
6	Statements of amount contribution during the year 43-44	6
7	Names of work and amount allotted/ for each work for the year 43-44-	2
8	Budget Estimate book for 43-44	1
	Total Nineteen only	19

Bankshaw Seyfa
President, 12 7 43
Town Municipal Council, Tumkur

D.10-7-43

ಈ ದಿನ ದಿ 30-4-1943 ನೇ ಶುಕ್ರವಾರ ಸಾಯಂಕಾಲ
5 30 ಘಂಟೆಗೆ ಸರಿಯಾಗಿ ಕೌನ್ಸಿಲ್ ಸಭಾಂಗಣದಲ್ಲಿ
ಶ್ರೀಯುತ ಬಿ ಎನ ಕೇಶವ ಅಯ್ಯಂಗಾರ್ ಬಿ ಎ, ಬಿ ಎಲ್ ರವರ
ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಸಭೆ ಸೇರಿತು

Present

B N. Keshava Iyengar, Esq. B A, B L (President)

x x x x x x x x

Subject No 2

1943 44 ನೇ ಸಾಲಿನ
(Budget Estimates)
ಆಯ ವ್ಯಯ ಪತ್ರಕ್ಕೆ
ಒಪ್ಪಿಗೆ ಕೊಡುವ ವಿಷಯ

Resolution:—

Sanctioned

x x x x

(Sd) B N Keshava Iyengar
President

Copy"

B N Keshava Iyengar
10 7 43

President
Municipal Council
Tumkur Town

TUMKUR TOWN MUNICIPALITY

No R per Y 21 42-43
Encl (Genl)

Dated Tumkur 15th May 1943
17/5

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL
TUMKUR

To

The Deputy Commissioner,
Tumkur District,
T u m k u r

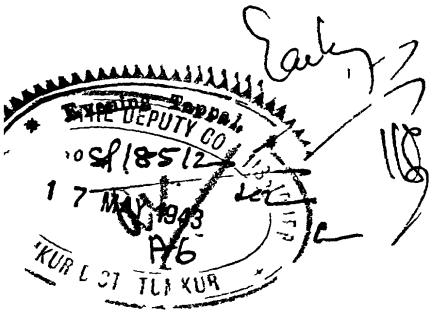
Subject Draft Budget estimates for the year 1943-44

Sir

With reference to your memo No R per Y 30/43-44 dated 16th March 1943 regarding the above, I have the honour to forward herewith the Budget estimates for the year 1943-44 with necessary statements A copy of the resolution of the meeting of the municipal council held on 30-4-43 approving the budget estimate is also enclosed for favour of kind perusal.

I have the honour to be,
Sir,
Your most obedient servant,

Bonkshaw Jagga
President,
Town Municipal Council,
Tumkur
17-5-43



Statement showing financial conditions of the Tumkur Town Municipal Council

for the year 1943-44

Sl No	Particulars	Amount	Remarks
1	Opening Balance	~~10,873-0-0~~ 34942-0-0	
2	Receipts		
	(1) Normal	87,432-0-0	
	(2) Special		
	(i) Sale of lands	5000-0-0	
	(ii) Town Improvement works	5000-0-0	
	(iii) Public Debt Head	3500-0-0	
	(iv) Interest on investments	25-0-0	
	(v) Special out right grant towards the Annual Maintenance Charges	6000-0-0	
	Total receipts excluding opening Balance	106957-0-0	
		~~117930-0-0~~ 1,41,899-0-0	
	Expenditure		
	(1) Normal	79,009-0-0	
	(2) Special		
	(i) Public works carried out by the public works Department and Sanitary Engineering Department	10,000-0-0	
	(ii) Public works original	5,000-0-0	
	(iii) Compensation	3,000-0-0	
	(iv) Town improvement	---	
	(v) Public Debt Head	11,500-0-0	
	(vi) Construction of veterinery Hospital	3,084-0-0	
	Total	1,11,593-0-0	
	Closing Balance	~~6,237-0-0~~ 30,306-0-0	

President,
Town Municipal Council,
Tumkur

3/2

Statement showing the amount of contribution due the Tumkur Town Municipal Council during the year 1943-44.

No.	Particulars.	Amount.	Remarks
	Grant in-aid to Sanskrit patasala.....	300-0-0	
	Grant in-aid to Ayurvedic Dispensary ..... (Mandipet)	240-0-0	
	Grant in-aid to Ayurvedic Dispensary. ..... (Horapet)	240-0-0	
	Grant in-aid to Ayurvedic Dispensary. . ... (Chickpet) (Kanthapet)	240-0-0	
	Persionery contribution of the Municipal staff..	900-0-0	
	Maintenance charges of Local Fund Female Despensary.....	468-0-0	
	Maintenance charges of Meternity hospital	1471-0-0	
	Medical examination fees	0-0	
	Contribution to Veterinery Hospital	100-0-0	
	Contribution to Vaccine lymph	164-0-0	
	Audit charges	200-0-0	
	Contribution to District Library	250-0-0	
	Contribution to Elementary Education fund	1750-0-0	
	Contribution to Anteretal and Childrer cliric Tumkur	.240-0-0	
	Contribution to Annual Maintenance charges to Water Supply Department .	1807-0-0	
	Donation to the construction to Veterinery Hospital.	3084-0-0	
	Additional fixed contingency to the meternity Hospital	200-0-0	
	Contribution to Pratap Vyamasala Tumkur	180-0-0	
	Compensation to talwars.	26-0-0	
	Total	28550-0-0	

President,
Town Municipal Council,
Tumkur

17 5 43

Statement showing the details of balances and investments of the Tumkur Town Municipal Council during the year 1943-4

Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimates of expenditure for the current year	Revised estimates of closing balance for the current year	Remarks
Service heads	25555	98819		95315		
Debt heads	10177	7500	121688	15500		
Total cash balance	15378	106310		110815	10873	
Details of Debt heads.						
				16,000		
(a) Loans	--	--		8000		
(b) Deposits	5257	1500		1500		
(c) Advances	14906	6000		6000		
(d) Imprest	50	--		--		
(e) Stock	--	--		--		
(f) Sinking fund	--	--		--		
(g) Public improvement fund	--	--		--		
(h) Drinking Water wells fund	--	--		--		
(i) Railway cess	--	--		--		
(j) Investments	--	--		--		
(k) Other items to be specified	478					
Total dets head	10177	7500		15000/-		

President, 17.5.43
Town municipal council, Tumkur

Statement showing the loans raised and remained undischarged by the Kurkur Town Municipal Council as it stood on 1st July 1943 of the year to which the budget relates

Sl No	Particulars of Loan	~~Purchased~~ purpose for which the loan was raised	Amount of original loan	Discharged up to date	The balance to be discharged in ore annual instalment
1	From Government	Loan for Drainage works	120,000/-	~~16,000/-~~ 32,000/-	~~104,000/-~~ 88,000/-
2	Or Deberture of Public				
3	From other bodies to be Specified				
4	From other Sources to be Specified				
	Total		120,000/-	~~16,000/-~~ 32,000/-	~~104,000/-~~ 88,000/-

President,
Town Municipal Council,
Kurkur

Statement showing the value of securities held on by the Tumkur Town Municipal Council during the year 1943-44

ption of ties held	Number of bonds	Face value	Date of which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or gain	Remarks
					Nil				

President,
Town Municipal Council,
Tumkur

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SUBJECT

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Diary No of letter replied to 674

6 copies

Section Mem...

File No 31-4

Serial No 2

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 11/86 194

Signed by

Read— Letter No A Pr f 30/63-4, dated 9.87 63 from the Dy Co Tumkur forwarding, inter alia, the budget estimates of the Tumkur Town Municipal Council for the year 1963-

Order thereon—No 1776-7

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Received with the following observations —

2) The Municipal council has no investments and the loan of Rs 120,000 taken from Govt for the drainage works amounting to Rs 32,000 is

Opening balance	Rs	32,078
Receipts Normal	82,022	
Special	10335 ~~92357~~	92357
Total		1,24,435
Expenditure		
Normal	85,994	
Special	13,250	~~85,994~~
		99,244
Closing balance	Rs	25,191

7) Closing balance ~~Rs~~ as per above if the normal expenditure will be more than the normal income but the prescribed minimum closing balance could be maintained.

) Sanction of competent authority should be obtained before incurring expenses & additional grants made in the budget under the several heads of expenditure

1) The contributions due to the Local depth fund & institutions should be paid promptly & should not be allowed to fall into arrears

10) The arrears under house tax & other taxes amount to Rs 10,600, which is very heavy. Effective steps should be taken to ~~improve the~~ ~~of the~~ realise the arrears very early

11) Energetic measures should be taken to improve the finances of the municipality as ~~a~~ ~~part of the~~ ~~to~~ ~~discharge~~ punctually & efficiently the instalments of loans taken from the fund on account of the drainage ~~scheme~~ ~~and~~ ~~other~~ ~~schemes~~ ~~improvements~~ ~~of~~ ~~water supply~~ ~~etc~~ ~~(illegible)~~ ~~4 43~~

for Secy to Govt

The Director of Commerce & Industries.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d.-

Letter No.R.Per.Y.30/43-44 dated 27th July 1943 from the Deputy Commissioner, Tumkur District, forwarding with his remarks the Budget estimates of the Tumkur Town Municipal Council for the year 1943-44.

Order No. L1776-7/Jul 31-43-2

Dated, Bangalore the 10th August 1943.

Recorded with the following observations.-

2. The Municipal Council has no investments. Out of the loan of Rs.1,20,000/- taken from Government for the drainage works, a sum of Rs.32,000/- has been discharged up-to-date.

3. The Municipal Council anticipates an income of Rs.1,06,957/- during the year 1943-44 and the principal heads of income are as shown below.-

A1.	Octroi	Rs.	14,000/-
2.	Taxes on buildings and lands	"	14,000/-
3.	Taxes on vehicles and animals	"	3,000/-
4.	Taxes on professions and trades	"	22,000/-
5.	Tolls and ferries	"	24,000/-
6.	Water tax	"	3,500/-
7.	Lighting tax	"	3,500/-
8.	Mohatarfa shop tax	"	2,800/-
B1.	Pounds	"	940/-
C2/	Rents on buildings, etc.	"	3,200/-
2.	Sale of lands	"	5,000/-
6.	Income from markets and slaughter houses	"	3,000/-
3.	Conservancy receipts	"	2,000/-
D	Grants	"	11,600/-
F	Public Debt		
2.	Deposits	"	1,500/-
3.	Advances	"	2,000/-
4.	Additional Education Cess	"	1,750/-

4. The receipts side of the budget is approved with the following modifications -

Budget Head.	As proposed by the Ml. Council. Rs.	Approved by Govt. Rs.	R e m a r k s.
A4. Taxes on Professions and Trades.	22,000/-	...	As recommended by the Deputy Commissioner. According to the sanctioned estimates of the previous year.
5. Tolls and ferries	24,000	23,000/-	
D1. Grants....	11,600/-	...	As recommended by the Deputy Commissioner as the Town Improvement grants are not yet distributed.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

5. The Municipal Council ~~have~~ provided for an expenditure of Rs.1,11,593 during the year. The following modifications are made for reasons noted against each item.-

Budget Head.	As proposed by the Ml. Council.	As approved by Govt.	REMARKS.
	Rs.	Rs.	
12. Printing charges...	250/-	125/-	According to the sanctioned estimates for the previous year, no reason having been given for the increased provision.
Clothing, belt and badges.	200/-	100/-	According to the sanctioned estimates for the previous year.
III. C. Other charges Rewards.....	50/-	20/-	
III. Collection Painting door numbers. .	150/-	75/-	As recommended by the Deputy Commissioner.
3. Contingencies.	150/-	100/-	According to the sanctioned estimates for the previous year.
B2. Rewards for destruction of wild animals.....	20/-	10/-	-do-
C. Public Works carried out by the Public Works Deptt.	5000/- ~~5000/-~~	- -	Deleted pending distribution of Town Improvement Grants...
C. Hire of carts	2000/-	1000/-	As recomended by the Deputy Commissioner.
G2. Contribution towards the construction of the Veterinary Hospital 1/3 of the cost.....	3,084/-	...	As no fresh works can be undertaken owing to the non-availability of cement.
4. Contribution towards the Red Cross Society.....	~~200/-~~	200/-	(Including the arrears for the previous year) As per sanction of Govt
5. Empress Girls' High School..	~~1,800/-~~	1800	-do-

6. With the above modifications the abstract figures of the budget will be as follows.-

Opening balance..		Rs.32,078
Receipts - Normal...	Rs.82,022	
Special...	10,335	" 92,357
	Total.....	1,24,435
Expenditure..		
Normal..	Rs.85,994	
Special...	" 13,250	99,244
Closing Balance.....		25,191.

7. According to the above modifications, the normal expenditure will be more than the normal income, but the prescribed minimum closing balance would be maintained.

8. Sanction of competent authority should be obtained before utilising the enhanced and additional grants made in the budget under the several heads of expenditure.

9. The contributions due to the several Departments of Government and institutions should be paid promptly and should not be allowed to fall into arrears.

10. The arrears under Mohatarfa and other taxes amount to Rs.10,600/- which is very heavy. Effective steps should be taken to realise the recoverable arrears very early.

11. Energetic measures should be taken to improve the finances of the Municipality so as to discharge punctually and regularly not only the instalments of loan taken from the Government on account of the drainage, but also to enable the Municipal Council to undertake works of public utility such as improvement of water supply, etc.

Secretary to Government,
Law Department.

The Deputy Commissioner, Tumkur District.
The Comptroller to the Government of Mysore.